

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

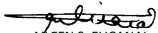
REGION: MIMAROPA CALENDAR YEAR: 2023
 PROVINCE: PALAWAN QUARTER: 1
 CITY/MUNICIPALITY: ABORLAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Local Shelter Project	San Juan	4,000,000.00		Dec. 2023				
Fire Prevention Enhancement Program	Ramon Magsaysay	2,500,000.00		Dec. 2023				
Economic Development (pls list down specific projects)								
Cemetery Development Project	Mabini	7,621,063.20		Oct. 2023				
Aborlan Water System Development Program (Loan Amortization)	Aborlan	7,673,980.00		Dec. 2023				
Rehabilitation of Slaughterhouse	Ramon Magsaysay	3,000,000.00		Nov. 2023				
Upgrading of Municipal Compound Electrical System	Ramon Magsaysay	3,000,000.00		Dec. 2023				
Procurement of Municipal Heavy Equipment	Aborlan	12,000,000.00		June, 2023				
Construction of Municipal Motorpool	Ramon Magsaysay	10,000,000.00		Nov, 2023				
Barangay Infrastructure Development Project								
Construction of Farm to Market Road (Apoc-Apoc)	Apoc-Apoc	1,000,000.00		Sept. 2023				
Concreting of Farm to Market Road Sitio Matug, Barake	Barake	1,000,000.00		Sept. 2023				
Construction of Farm to Market Road (Cabigaan)	Cabigaan	1,000,000.00		Sept. 2023				
Concreting of Farm to Market Road Gogognan (Purok Masigasig)	Gogognan	1,000,000.00		Sept. 2023				
Concreting of Farm to Market Road (Road 7 Isaub)	Isaub	1,000,000.00		Sept. 2023				
Concreting of Farm to Market Road Purok Maagap, Mabini Street (Line 10) Brgy. Jose Rizal	Jose Rizal	1,000,000.00		Sept. 2023				
Construction of Pilot Road (Mabini-Candes Road)	Mabini	1,000,000.00		Sept. 2023				
Construction of Farm to Market Road (Street 4-2, Magsaysay)	Ramon Magsaysay	1,000,000.00		Sept. 2023				
Construction of Farm to Market Road (Guedang Circumferential Road Magbabadil)	Magbabadil	1,000,000.00		Sept. 2023				
Concreting of Arangao Street (Poblacion)	Poblacion	1,000,000.00		Sept. 2023				
Concreting of Purok Cemetery Road (Plaridel)	Plaridel	1,000,000.00		Sept. 2023				
Construction of Farm to Market Road (Tigas Street-Tagpait)	Tagpait	1,000,000.00		Sept. 2023				
Construction of Farm to Market Road (Gabuco- Riverside-Tigman)	Tigman	1,000,000.00		Sept. 2023				
Construction of Multipurpose Hall Phase II (San Juan)	San Juan	1,000,000.00						Phase is Not Yet Started
Environmental Management (pls list down specific projects)								

Total

63,795,043.20

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 MELEEN S. ELICANAL
 Local Budget Officer


 JAIME M. ORTEGA
 Local Chief Executive