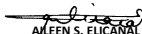


UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: MIMAROPA
 PROVINCE: PALAWAN
 CITY/MUNICIPALITY: ABORLAN
 CALENDAR YEAR: 2023
 QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Local Shelter Project	San Juan	4,000,000.00		Dec, 2023				
Fire Prevention Enhancement Program	Ramon Magsaysay	2,500,000.00		Dec, 2023				
Economic Development (pls list down specific projects)								
Cemetery Development Project	Mabini	7,621,063.20		Oct, 2023				
Aborlan Water System Development Program (Loan Amortization)	Aborlan	7,673,980.00		Dec, 2023		3,836,950.24		
Rehabilitation of Slaughterhouse	Ramon Magsaysay	3,000,000.00		Nov, 2023				
Upgrading of Municipal Compound Electrical System	Ramon Magsaysay	3,000,000.00		Dec, 2023				
Procurement of Municipal Heavy Equipment	Aborlan	12,000,000.00		June, 2023				
Construction of Municipal Motorspool	Ramon Magsaysay	10,000,000.00		Nov, 2023				
Barangay Infrastructure Development Projects								
Construction of Farm to Market Road (Apoc-apoc)	Apoc-apoc	1,000,000.00		Sept, 2023				
Concreting of Farm to Market Road Site Matag, Barake	Barake	1,000,000.00		Sept, 2023				
Construction of Farm to Market Road (Cabigan)	Cabigan	1,000,000.00		Sept, 2023				
Concreting of Farm to Market Road Gogognan (Purok Masigasig)	Gogognan	1,000,000.00		Sept, 2023				
Concreting of Farm to Market Road (Road 7 Isaub)	Isaub	1,000,000.00		Sept, 2023				
Concreting of Farm to Market Road Purok Miaagap, Mabini Street (Line 10) Bgy. Jose Rizal	Jose Rizal	1,000,000.00		Sept, 2023				
Construction of Pilot Road (Mabini-Candes Road)	Mabini	1,000,000.00		Sept, 2023				
Construction of Farm to Market Road (Street 4-2, Magsaysay)	Ramon Magsaysay	1,000,000.00		Sept, 2023				
Construction of Farm to Market Road (Guedang Circumferential Road - Magbabadil)	Magbabadil	1,000,000.00		Sept, 2023				
Concreting of Arangao Street (Poblacion)	Poblacion	1,000,000.00		Sept, 2023				
Concreting of Purok Cemetery Road (Plaridel)	Plaridel	1,000,000.00		Sept, 2023				
Construction of Farm to Market Road (Tigas Street - Tagpait)	Tagpait	1,000,000.00		Sept, 2023				
Construction of Farm to Market Road (Gabuco-Riverside-Tigman)	Tigman	1,000,000.00		Sept, 2023				
Construction of Multipurpose Hall Phase II (San Juan)	San Juan	1,000,000.00						Phase I not yet started
Environmental Management (pls list down specific projects)								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 AILEEN S. ELICANAL
 Local Budget Officer


 JAIME M. ORTEGA
 Local Chief Executive